



DATE: June 10, 2014

TO: Mayor and City Council

FROM: Director of Finance

SUBJECT: Proposed FY 2015 Annual Operating Budget – Work Session #3

RECOMMENDATION

That Council reviews and comments on the Proposed FY 2015 Annual Operating Budget.

DISCUSSION

The City Manager presented to City Council the Proposed FY 2015 Annual Operating Budget on May 13, 2014 for Council consideration prior to the Public Hearing on June 17, 2014 and final adoption of the budget on June 24, 2014.

Tonight marks the third of three planned work sessions on the proposed budget. Staff will present to Council key budget and program elements for City department program areas. The presentation schedule is somewhat flexible and may be adjusted based on available time.

Presentations scheduled for tonight include:

- Mayor & City Council
- City Manager's Office
- City Attorney's Office
- City Clerk's Office
- Human Resources Department
- Information Technology Department
- Finance Department
- General Budget Discussion

The budget document is available to the public electronically on the City's web site at <http://www.hayward-ca.gov/CITY-GOVERNMENT/CITY-COUNCIL-MEETINGS/rp/2014/cca051314-IRAPA04.pdf>

The Capital Improvement Budget document (for reference during General Discussion), is available to the public electronically on the City's web site at http://www.hayward-ca.gov/CITY-GOVERNMENT/DEPARTMENTS/PUBLIC-WORKS-ET/documents/2014/FY15-FY24_CIP_Revised_for_Council_Work_Session.pdf

Prepared and Recommended by: Tracy Vesely, Director of Finance

Approved by:

A handwritten signature in black ink, appearing to read 'Fran David', is positioned above a horizontal line.

Fran David, City Manager